

Scheme Ref	2022/23 Transport Capital Programme	Original Funding	Prev Years Costs	22/23 Budget	Total Spend to 31/05/22	Comments	Funding Source	
		£1,000s	£1,000s	£1,000s	£1,000s			
Active Travel Programme								
CY01/20	Cycle Schemes	600	46	554	10		CYC Resources/ LTP	
	Rougier Street/ Tanners Moat Cycle Gap							
	Fishergate Gyratory Ped & Cycle Scheme							
	Hospital Fields Road Cycle Improvements				18			
	Skeldergate - Cycle Improvements at Build-outs				11			
	Fulford Road - Frederick House Improvements							
	Tang Hall Lane/ Foss Islands Path Access				13			
	Nunthorpe Grove/ Southlands Road Improvements							
	Nunnery Lane/ Victor Street - Puffin to Toucan							
	Manor Lane/ Shipton Road Improvements							
	Chocolate Works Riverside Path Improvements							
	University East-West Campus Link							
	City Centre North-South Cycle Route							
	Orbital Cycle Route - Lawrence Street/ James Street/ Regent Street Crossing Improvements							
CY02/19	Navigation Road One-Way	40	36	5	0	Scheme Complete	LTP	
CY05/21	City Centre Bridges	15		15			LTP	
PE05/22	University Road (Heslington Hall) Pedestrian Improvements	30	0	70	21	Budget allocation increased due to updated cost estimates. £70k LTP + £5k Ward Comm allocation	LTP	
Active Travel Fund								
-	Active Travel Fund Tranche 2	1,127	128	998	88		ATF Capital Grant/ CYC Resources	
AT01/21	A1237 Ouse Bridge Cycle Route				6			To be removed from programme (tbc)
AT02/21	A19 Shipton Road Cycle Route				79			
AT03/21	City Centre Accessibility: St George's Field Crossing							
AT04/21	Wheldrake to Heslington Pedestrian & Cycle Improvements							To be removed from programme (tbc)
AT05/21	Acomb Road Cycle Lanes							
AT06/21	People Streets (Ostman Road)				2			

Active Travel Fund - Additional Funding							
New	Cycle Parking Improvements	150		150			ATF Capital Grant
New	People Streets (Clifton Green Primary & Badger Hill Primary)	200		200			ATF Capital Grant

Total Active Travel Programme	2,162	211	1,992	247
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	Active Travel Revenue Grant	131	66	65	0		ATF Revenue Grant
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